F.No.18-20/2017-MIDH (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एम आई डी एच

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 27th January, 2023

To

The Pay & Accounts Officer, Pay & Accounts Office (Sectt. I), Department of Agriculture & Farmers Welfare, Room No. 35, Krishi Bhawan, New Delhi.

Subject:- Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/NHM under Krishonnati Yojna-release of 4th installment of funds to Directorate of Arecanut & Spices Development (DASD), Calicut, Kerala (General Cagetory) during 2022-23.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2022-MIDH dated 02.05.2022 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/NHM) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of **Rs.2,61,80,000/- (Rupees Two Crore Sixty-one lakh and Eighty thousand only)** during 2022-23, for implementation of the Scheme, as per details given below: -

(Rs. in lakh)

			(NS. III IAKII)	
S.	Name of State	Name of the Implementing Agency to whom	Funds to be released	
No.		the funds are to be released		
1.	National level Agency	Directorate of Arecanut and Spices	261.80	
	(100%)	Development (DASD), Calicut, Kerala		
	Total		261.80	

- 2. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH/NHM Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2022-23 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd.....2/-

हरित कुमार शाक्य/Harit Kumar Shakya अवर संविव/Under Secretary भारत सरकार/Government of India कृषि एवं हिसान कल्यान मंत्राल/Mib Agnicibure & Famers Welfare कृषि एवं हिसान कल्यान मिमान/Dib Agn. & Famers Welfare कृषि भवन, नई दिल्ली/Knshi Bhawan, New Delhi-110001

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 3. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan) (Rs. in lakh)

Demand 110. I (I lail)		
Head of Account	Description	Funds to be released
MH - 2401	Crop Husbandry	
00.119	Horticulture & Vegetable Crops	
59	Krishonnati Yojna	
01	Integrated Development of Horticulture	
590131	Grants-in-aid – General	261.80

4. The bank details of Implementing Agency/grantee institution is as under: -

Implementing Agency in whose favour amount is released.	Spices Development, Ministry of Agriculture & Farmers Welfare, Calicut, Kerala – 673005. Phone: 0495-2765501, Fax No. 0495-2765777.
Bank Name/Branch with Address & Telephone Number where funds are to	State Bank of India, Main Branch, Mananchira, Calicut, Kerala
be transferred.	Phone: 0495-2721465
IFSC Code of the Bank Branch	SBIN0000861.
Bank Account No.	30068739802

Contd.....3/-

हरित कुमार शाक्य/Harit Kumar Shakya अवर सविव/Under Secretary भारत सरकार/Government of India कृषि एवं विसान करवान मंत्रान/Mo Agricultur & Farmers Welfare कृषि एवं विसान करवान विभाग/Dio Agn. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- 5. The Grants-in-aid is sanctioned for recurring expenditure.
- 6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 84537-FTS/AS&FA dated 23/01/2023.
- 7. This has been noted at Serial No. 51 of the Register of Grants of 2022-23 as per GFR 235 (A).
- 8. UC for the F.Y. 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18220776 & 18220778 respectively.
- 9. This CSS has no state share and requirement of SNAs has been waived by the Secretary in consultation with Financial Adviser (Dy. No.96666-FTS/AS & FA dated 14.09.2021 and 02/11/2021).

Yours faithfully,

(Harit Kumar Shakya) Under Secretary to the Government of India Phone No. 011 23388795

कृषि एवं हिमान करणाम् मंत्रात्म/Mo Agnouture & Farmers Welfare कृषि। एवं किसान करणाम विमान/Dio Agn. & Farmers Welfare कृषि भवन, मई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture and Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.
- 2. Director, Directorate of Arecanut & Spices Development (DASD), Calicut, Kerala 673005.
- Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (NHM-Cell) - for web posting.
- 4. US (Finance)/SO (B&A)/Guard File.

(Harit Kumar Shakya)

DDO and Under Secretary to the Government of India

E-mail; haritk.shakya@nic.in

कृषि एवं विसान करपान मेजान्य /Mio Agnoulture & Farmers Welfare कृषि एवं विसान करपान विभाग/Olo Agn. & Farmers Welfare

Note: Heads of Implementing Agency is requested to confirm the receipt of funds to the undersigned by e-mail immediately after the funds are credited to their respective accounts.

F.No.18-20/2017-MIDH (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम आई डी एच

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 27th January, 2023

To

The Pay & Accounts Officer, Pay & Accounts Office (Sectt. I), Department of Agriculture & Farmers Welfare, Room No. 35, Krishi Bhawan, New Delhi.

Subject: - Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/NHM under Krishonnati Yojna-release of 4th installment of funds to Directorate of Arecanut & Spices Development (DASD), Calicut, Kerala (SCSP Category) during 2022-23.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2022-MIDH dated 02.05.2022 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/NHM) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.58,10,000/- (Rupees Fiftyeight lakh and Ten thousand only) during 2022-23, for implementation of the Scheme, as per details given below: -

(Rs. in lakh)

	Total		58.10
	(100%)	Development (DASD), Calicut, Kerala	
1.	National level Agency	Directorate of Arecanut and Spices	58.10
No.		the funds are to be released	
S.	Name of State	Name of the Implementing Agency to whom	Funds to be released

- 2. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH/NHM Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2022-23 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd.....2/-

हरित कुमार शाक्य मिक्रांस Kumar Shakya अवर सविव /Under Secretary भारत सरकार / Government of India कृषि एवं विस्तान कल्यान मेत्राव / Mic Agralluse à Farmers Welfare कृषि एवं विस्तान कल्यान विभाग/Dic Agr. & Farmers Welfare कृषि भवन, नई बिरली/Krishi Bhawan, New Delhi-110001

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 3. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan) (Rs. in lakh)

Demand No. 1 (Flam)		(115: 111 10:1111)
Head of Account	Description	Funds to be released
MH - 2401	Crop Husbandry	
789	Special Component Plan for Scheduled Castes	
46	Krishonnati Yojna	
04	Integrated Development of Horticulture	
460431	Grants-in-aid-General	58.10

4. The bank details of Implementing Agency/grantee institution is as under: -

Name, Address & Telephone No. of the	Director & Research Officer, Directorate of Arecanut &
Implementing Agency in whose favour	
amount is released.	Welfare, Calicut, Kerala – 673005.
	Phone: 0495-2765501, Fax No. 0495-2765777.
Bank Name/Branch with Address &	State Bank of India, Main Branch, Mananchira, Calicut,
Telephone Number where funds are to	Kerala
be transferred.	Phone: 0495-2721465
IFSC Code of the Bank Branch	SBIN0000861.
Bank Account No.	30068739802
	0 1 0/

Contd.....3/-

हरित कुमार शीवन/Harit Kumar Shakya अवर सीवन/Under Secretary भारत सरकार /Government of India कृषि एवं हिसान करवान मेनाल /Aric Agradhure & Farmers Welfare कृषि एवं हिसान करवान विभाग/Dio Agrit & Farmers Welfare कृषि पनन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- 5. The Grants-in-aid is sanctioned for recurring expenditure.
- 6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 84537-FTS/AS&FA dated 23/01/2023.
- 7. This has been noted at Serial No. 52 of the Register of Grants of 2022-23 as per GFR 235 (A).
- 8. UC for the F.Y. 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18220776 & 18220778 respectively.
- 9. This CSS has no state share and requirement of SNAs has been waived by the Secretary in consultation with Financial Adviser (Dy. No.96666-FTS/AS & FA dated 14.09.2021 and 02/11/2021).

Yours faithfully,

(Harit Kumar Shakya)
Under Secretary to the Government of India

Phone No. 011 23388795

कृषि एवं विसान करपण नजान /Mio Agnoulaide à rather जार स्थान कृषि एवं विसान करपण विसान /Dio Agni & Farmers Welfare कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi-110001

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- 2. Director, Directorate of Arecanut & Spices Development (DASD), Calicut, Kerala 673005.
- 3. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (NHM-Cell) for web posting.
- 4. US (Finance)/SO (B&A)/Guard File.

(Harit Kumar Shakya)

DDO and Under Secretary to the Government of India

E-mail haritk shakya@nic.in

Note: Heads of Implementing Agency is requested to confirm the receipt of the undersigned by e-mail immediately after the funds are credited to their respective accounts, #\$ Real /Kishi Bhawan, New Della - 1800 Personal Confirmation of the confir

F.No.18-20/2017-MIDH (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एम आई डी एच

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 27th January, 2023

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Subject:- Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/NHM under Krishonnati Yojna-release of 4th installment of funds to Directorate of Arecanut & Spices Development (DASD), Calicut, Kerala (TSP Category) during 2022-23.

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(Rs. in lakh)

	Total	200000	30.10
	(100%)	Development (DASD), Calicut, Kerala	
1.	National level Agency	Directorate of Arecanut and Spices	30.10
No.		the funds are to be released	
S.	Name of State	Name of the Implementing Agency to whom	Funds to be released
		the state of the s	(NS. III IAKII)

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Demand No. 1 (Plan) (Rs. in lakh)

Demand No. 1 (Flair)		(NS. III IANII)
Head of Account	Description	Funds to be released
MH - 2401	Crop Husbandry	
796	Tribal Area Sub-Plan	
48	Krishonnati Yojna	
04	Integrated Development of Horticulture	
480431	Grants-in-aid – General	30.10

4. The bank details of Implementing Agency/grantee institution is as under: -

Name, Address & Telephone No. of the	Director & Research Officer, Directorate of Arecanut &
Implementing Agency in whose favour	Spices Development, Ministry of Agriculture & Farmers
amount is released.	Welfare, Calicut, Kerala – 673005.
	Phone: 0495-2765501, Fax No. 0495-2765777.
Bank Name/Branch with Address &	State Bank of India, Main Branch, Mananchira, Calicut,
Telephone Number where funds are to	Kerala
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हरित कुमार शाक्य/Harit Kumar Shakya अवर सीवव/Under Secretary भारत सरकार/Government of India कृषि एवं कितान कल्यान मंजान/Mio Agniculture के Farmers Welfare कृषि एवं किसान कल्यान विभाग/Dio Agni. & Farmers Welfare कृषि भवन, नई दिल्ली/Knishi Bhawan, New Delhi-110001

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Yours faithfully,

(Harit Kumar Shakya)
Under Secretary to the Government of India
Phone No. 011 23388795

भारत संस्कार/Government of Mediare कृषि एवं क्रियान कल्याण मंत्रालय/Mio Agriculture & Farmers Weifare कृषि एवं क्रियान कल्याण विचाग/Dio Agri. & Farmers Weifare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture and Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.
- 2. Director, Directorate of Arecanut & Spices Development (DASD), Calicut, Kerala 673005.
- 3. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (NHM-Cell) for web posting.
- 4. US (Finance)/SO (B&A)/Guard File.

DDO and Under Secretary to the Covernment of India

E-mail: Tharitky shakya@nic.in कृषि एवं हिसान करवान मंत्रालय/Mio Agriculture a Farmers Welfare

Note: Heads of Implementing Agency is requested to confirm the receipt of funds to the undersigned by e-mail immediately after the funds are credited to their respective accounts.